

Article V Revenue Estimating Conference
Revenue Projections by Source
State Courts Revenue Trust Fund
FY 2013/14
(in Millions)

Source	FY 2013/14 Projected Revenue ¹	Percent of Total Revenue
\$5 Civil Traffic Assessment	\$12.5	12.4%
\$25 Speeding Fine Increase	\$6.4	6.3%
18% Driving School Reduction	\$4.7	4.7%
Real Property/Foreclosure Revenue: \$770 Portion of the Total \$1,900 Filing Fee	\$32.7	32.5%
\$115 Increase in Probate	\$6.6	6.6%
\$195 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$22.4	22.3%
\$95 Redirect in Family	\$6.8	6.8%
Appellate \$50 Filing Fee	\$0.3	0.3%
\$10 County Civil Claims (Evictions)	\$1.4	1.4%
\$15 County Civil Claims	\$2.3	2.3%
\$1 Circuit and County Proceedings	\$1.1	1.1%
Court Ordered Mediation Services ²	\$3.4	3.4%
Total	\$100.5	100.0%

Estimated FY 2013/14 SCRTF Budget Authority	\$87.6
Estimated 8% GR Service Charge	\$7.8
Total	\$95.4

¹ Projected Revenues from the August 6, 2013, Article V Revenue Estimating Conference.

² Court Ordered Mediation Services includes the fee charged for Mediation Certification Licenses.

SCRTF Projected to Actual Revenues

	FY 2013/14												
	Jul	Aug ²	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Official REC Estimate ¹	\$7,990,517	\$8,305,925	\$8,492,366	\$8,180,709	\$8,374,632	\$7,823,864	\$7,777,767	\$8,260,822	\$8,803,719	\$9,118,199	\$8,565,107	\$8,823,570	\$100,517,196
Actual Revenues	\$8,184,377	\$6,945,113	-	-	-	-	-	-	-	-	-	-	\$15,129,490
Difference	\$193,861	(\$1,360,812)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,166,952)

¹ Based on the August 6, 2013, Article V Revenue Estimating Conference.

² Actual revenues for August reflect those revenues received as of August 23, 2013.