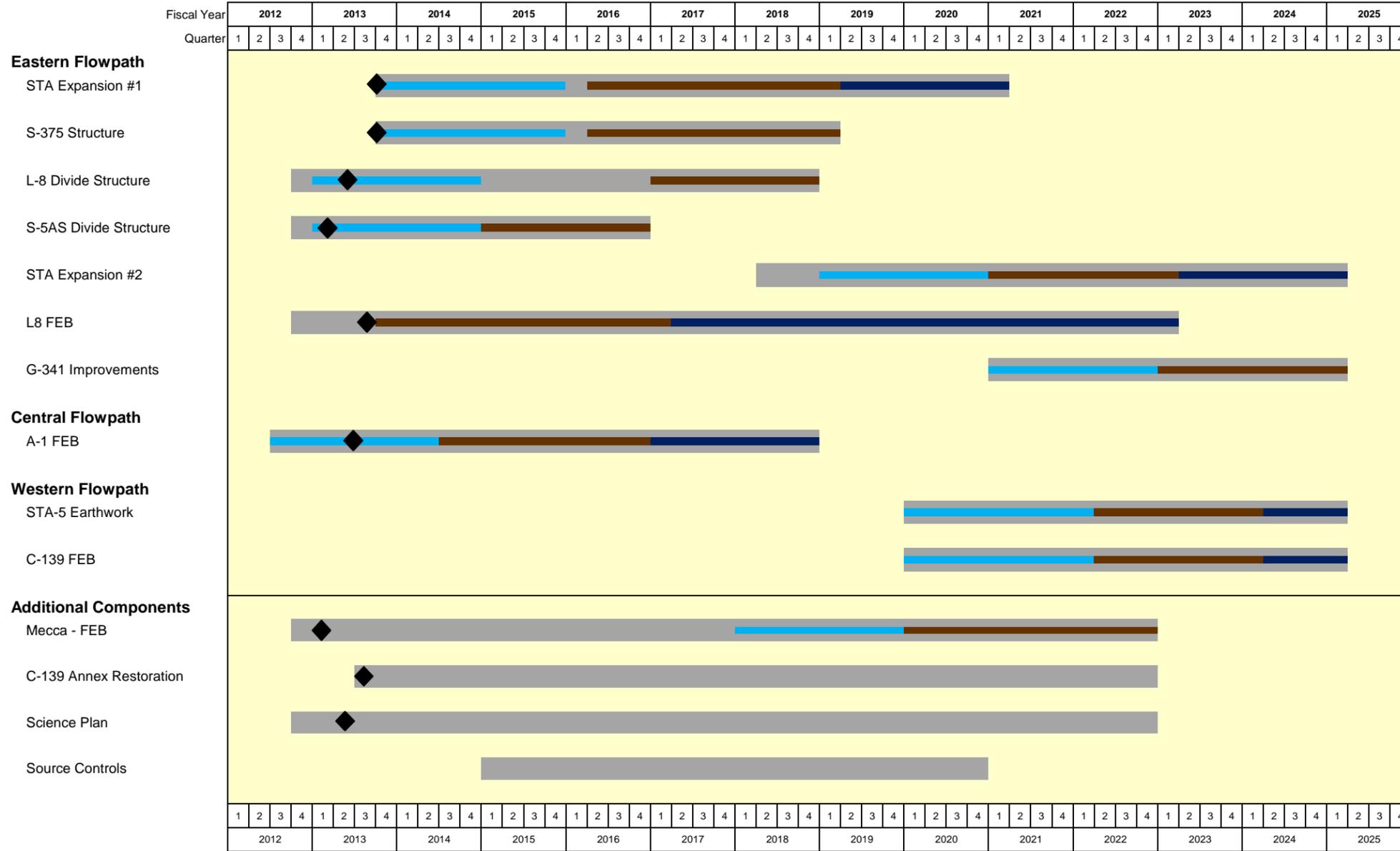


Restoration Strategies Regional Water Quality Plan - Program Update



Project Status Highlights

Eastern Flowpath

- L-8 FEB**
 - Preliminary design for revetment is underway
 - Contractor is mobilizing temporary pumps to assist with emptying the reservoir
 - Permit applications have been submitted for the perimeter levee revetment work
- L-8 Divide Structure**
 - Currently in the preliminary design phase
 - L8 Canal survey is ongoing and geotechnical survey has been initiated
 - Hydraulic and hydrologic modeling efforts underway for structure design
- S-5AS Structure Modifications**
 - Structure design modifications are underway
- S-375 Structure Expansion**
 - New expansion feature re-named G-716
- Land Acquisition Activities**
 - Acquisition negotiations for the Eastern Flowpath STA expansion continue
 - Negotiations still proceeding with Palm Beach County for a Loxahatchee River Restoration Project in-basin storage replacement feature (Mecca)

Central Flowpath

- A-1 FEB**
 - Intermediate design (60%) phase is underway
 - Draft EIS anticipated at end of December
 - Final pre-construction site assessments have commenced

Western Flowpath

- C-139 Annex Restoration**
 - Lake Belt Mitigation Committee met on December 4th and approved the Annex Restoration Plan.

Additional Components

- Science Plan**
 - Work has started on drafting the 5-year work plan
- Technical representatives**
 - Participated in first of several science plan workshops held on December 5th and 6th at District Headquarters

- Compliance Design phase
- Compliance Construction phase
- Project Duration
- Flooding and Optimization Period
- Project progress

Eastern Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
L8 Divide Structure - Initiate design	10/1/2012	9/10/2012	-21	
S-5AS Divide Structure - Initiate	10/1/2012	9/10/2012	-21	
* - is days ahead of schedule; + is days behind schedule				
FY13 Upcoming Milestones				
9/30/2013	STA-1W exp #1	complete land acquisition		
9/30/2013	STA-1W exp #1	Initiate Design		
9/30/2013	S-375 Structure modification	Initiate Design		

Central Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
A-1 FEB - Initiate design	4/1/2012	12/16/2010	-820	
A-1 FEB - submit permit applications	12/1/2012	9/17/2012	-74	
* - is days ahead of schedule; + is days behind schedule				
FY13 Upcoming Milestones				
3/1/2013	A-1 FEB	Design status report		
8/1/2013	A-1 FEB	Complete design		

Western Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
Upcoming Milestones				

STA = Stormwater Treatment Area